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| <p>RESOLUTION AGN/59/RES/6</p> <p>SUBJECT: Technical and financial updating of the Caribbean/Central American Project</p> | <p>TO BE CLASSIFIED AS FOLLOWS:</p> <p>1 copy in the CHRONOLOGICAL SERIES: Year 1990</p> <p>1 copy in the SUBJECT SERIES: Heading: Telecommunications – ICPO-Interpol Radio Network</p> <p>Sub-heading: Miscellaneous</p> <p>1 copy in the SUBJECT SERIES: Heading: Basic texts and internal administration of the ICPO-Interpol</p> <p>Sub-heading: Financial matters and the Financial Regulations</p> |
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TEXT OF THE RESOLUTION

BEARING IN MIND Resolution AGN/57/RES/12, adopted by the General Assembly at its 57th session in Bangkok, and in particular its first paragraph referring to Report No. 6 submitted to the General Assembly at its 56th session,

HAVING TAKEN NOTE of Resolution AGN/56/RES/10, adopted by the General Assembly at its 56th session in Nice, recommending the installation of encryption systems throughout the Interpol network,

HAVING BEEN INFORMED that UNFDAC has requested that the entire Caribbean / Central American Project should comprise the following installations:

- Teletex network with 30 stations instead of the 26 initially planned
- Mini-AMSS
- Encryption systems
- Cryptofax equipment,

HAVING NOTED that the costs incurred by the UNFDAC request would be:

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| - Teletex network | US\$ 800,000 |
| - Mini-AMSS | US\$ 630,000 |
| - Encryption systems | US\$ 200,000 |
| - Cryptofax equipment | US\$ 850,000 |
| - 4 extra sets of Teletex equipment | US\$ 80,000 |

TOTAL: US\$ 2,560,000

TAKING ACCOUNT OF the following contributions towards the financing of the Project:

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| - Teletex network (UNFDAC) | US\$ 800,000 |
| - Mini-AMSS | |
| Gift from the United States (Capital Investment Fund) | US\$ 200,000 |
| Gift from the United Kingdom to UNFDAC | US\$ 120,000 |
| Gift from France to UNFDAC (FFr 1,200,000 at the rate of FFr 5.25/US\$ 1) | US\$ 228,500 |
| i.e. a total of | US\$ 548,500 |
| - Encryption systems (UNFDAC) | US\$ 200,000 |
| - Cryptofax equipment (UNFDAC) | US\$ 700,000 |
| - 4 extra sets of Teletex equipment (gift of the United Kingdom to UNFDAC) | US\$ 80,000 |
| TOTAL: | US\$ 2,328,500 |

NOTING the difference between expenditure and contributions received for:

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| - Mini-AMSS | Expenditure (estimated) | US\$ 630,000 |
| | Contributions received | US\$ 548,500 |
| | Difference (estimated) | US\$ 81,500 |
| - Cryptofax equipment | Expenditure | US\$ 850,000 |
| | UNFDAC contributions | US\$ 700,000 |
| | Difference | US\$ 150,000 |

NOTING that the expenditure estimates have been made on the basis of an exchange rate of SFr 1.30 = US\$ 1,

BEARING IN MIND Resolution AGN/57/RES/12, adopted by the General Assembly at its 57th session in Bangkok, authorizing the withdrawal from the Reserve Fund of the US\$ 600,000 required for the Mini-AMSS Caribbean/Central American operation (after deduction of gifts received for the operation),

HAVING BEEN INFORMED that the technical and financial evaluation of the Mini-AMSS operation is currently in progress,

The ICPO-Interpol General Assembly, meeting in Ottawa from 27th September to 3rd October 1990 at its 59th session:

REQUESTS the Secretary General to submit a technical and financial report on the acquisition of the Mini-AMSS to the Executive Committee during 1991;

AUTHORIZES the Secretary General to withdraw, from the Reserve Fund, the equivalent in Swiss francs of US\$ 81,500 (estimated) as the Organization's contribution to the financing of the Mini-AMSS;

FURTHER AUTHORIZES the Executive Committee to withdraw, from the Capital Investment Fund, such additional amounts as may be required to finance the Mini-AMSS up to a limit of US\$ 63,000, this being 10% of the estimated cost of the project;

AUTHORIZES the Secretary General to sign agreements with UNFDAC for the financing of the encryption systems and Cryptofax equipment by contributions of US\$ 200,000 and US\$ 700,000 respectively;

APPROVES the withdrawal, from the Capital Investment Fund, of a sum in Swiss francs equivalent to US\$ 150,000, to provide additional financing for the Cryptofax equipment.
