RESOLUTION AGN/63/RES/4

SUBJECT:

Approval of the 1995 budget

TO BE CLASSIFIED AS FOLLOWS:

1 copy in the CHRONOLOGICAL SERIES: Year 1994

1 copy in the SUBJECT SERIES: Heading: Basic texts and internal administration of the ICPO-nterpol

Sub-heading: Financial matters and the Financial Regulations

TEXT OF RESOLUTION

HAVING EXAMINED the 1995 Draft Budget and the Ongoing Plan for 1996-1999 (Report No. 6), prepared by the General Secretariat and approved by the Executive Committee,

The ICPO-Interpol General Assembly, meeting in Rome from 28th September to 4th October 1994 at its 63rd session:

APPROVES the 1995 Draft Budget as it appears in the document, rescheduling the "Public Relations" project, the "AFIS" project and the "East Africa" project of the Regional Modernization Plan which would be implemented as finance becomes available;

ASKS the Executive Committee to set up a sub-committee on finance to consider the efficiency and cost-effectiveness of Interpol including, if necessary, the hiring of an outside consultant, with a view to establishing a zero-growth budget for future years;

DECIDES that the sums allocated in the 1995 Draft Budget to the Capital Investment Fund be transferred to the said Fund and used in conformity with the purposes for which they have been allocated;

DECIDES that the value of the budget unit for the 1995 financial year shall be set at 71,300 French francs, i.e. 17,825 Swiss francs.
