RESOLUTION AGN/64/RES/

SUBJECT: Approval of the 1996 budget

TO BE CLASSIFIED AS FOLLOWS:

1 copy in the CHRONOLOGICAL SERIES: Year 1995

1 copy in the SUBJECT SERIES: Heading: Basic texts and internal administration of the ICPO-Interpol

Sub-heading: Financial matters and the financial regulations

TEXT OF RESOLUTION

HAVING EXAMINED the 1996 Draft Budget and the Ongoing Plan for 1997-2000 (Report No. 5), prepared by the General Secretariat and approved by the Executive Committee,

The ICPO-Interpol General Assembly, meeting in Beijing from 4th to 10th October 1995 at its 64th session:

APPROVES the 1996 Draft Budget and its appendices as they appear in the above-mentioned document;

DECIDES that the sums allocated in the 1996 Draft Budget to the Capital Investment Fund, the ATSFDC Fund and the Indemnities Fund shall be transferred to the said Funds and used in conformity with the purposes for which they have been allocated;

DECIDES that the value of the budget unit for the 1996 financial year shall be set at 72,700 French francs.

DECIDES that the specific contributions to finance the budgets of the Sub-Regional Bureaus shall be called up in conformity with the sums given in Appendix No. 1.

ASKS the Executive Committee and its Finance Sub-Committee:

- 1. To examine and ensure that all possible measures are being taken to guarantee the cost effectiveness of the present use of the Organization's resources,
- 2. To prepare a financial profile which identifies the implications and requirements of meeting the 1997-2000 ongoing plan.

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