

RESOLUTION

Subject: Approval of Draft Budget for 2004

The ICPO-Interpol General Assembly, meeting in Benidorm from 29 September to 2 October 2003 at its 72nd session:

HAVING EXAMINED the 2003 General Assembly Report AG-2003-RAP-11 entitled "Proposed Draft Budget for 2004 and information on future years 2005 to 2006",

CONSIDERING that the Executive Committee has very carefully examined the Organization's needs in order that it may strictly balance its budget and finance its development priorities in the context of the increasing requirements, in the light of recent events, of international co-operation,

NOTING that the Executive Committee has taken note of the comments by the Advisory Group on Financial Matters regarding the various hypotheses put forward, and the position of the Finance Sub-Committee,

NOTING the documents concerning the management of the Organizations Funds and the recommendation to transfer balances from the ATSFDC into the General Reserve Fund and the Capital Investment Fund,

RECALLING that the Executive Committee has also taken into consideration the opinion of the Strategic Development Sub-Committee in order to define the main guidelines and the priority development projects to be implemented by the Organization,

CONSIDERING that the Executive Committee has unanimously supported the draft budget which will allow the Organization to maintain services, and provide it with the resources it needs to develop its activities on the priority projects,

APPROVES the 2004 Draft Budget and its appendices as they appear in the above-mentioned document;

APPROVES the withdrawals from these Funds and the transfer of funds between the ATSFDC and the General Reserve Fund and the Capital Investment Fund as shown in Appendix 4 to Report AG-2003-RAP-11;

APPROVES the staffing levels and their deployment by Programme as shown in Appendix 10 to Report AG-2003-RAP-11, including the conversion and transfer of posts and the resulting increase in staffing levels;

DECIDES that the amount of statutory contributions to be called up for the 2004 financial year shall be set at 31,132,000 euros, distributed according to the scale appended to the present resolution, based on the Resolution AG-2001-RES-02 approved by the General Assembly at its 70th session in Budapest, which takes into account the accession of new members;

and DECIDES that the specific contributions to finance the budgets of the Sub-Regional Bureaus shall be called up in conformity with the sums given in Appendix 9 to Report AG-2003-RAP-11.

Adopted.