



Resolution No. 14

AG-2014-RES-14

Subject: Programme of Activities and Draft Budget for 2015 - Budget Indications for 2016 and 2017

The ICPO-INTERPOL General Assembly, meeting in Monaco, from 3 to 7 November 2014 at its 83rd session:

HAVING EXAMINED the Report AG-2014-RAP-23 entitled “Programme of Activities and Draft Budget for 2015 - Budget Indications for 2016 and 2017”,

CONSIDERING that the Executive Committee has endorsed the 2015 Programme of Activities at its 182nd session, and its corresponding budget needs, in alignment with INTERPOL’s Strategic Framework 2014-2016,

APPROVES the proposed Programme of Activities and Draft Regular Budget for 2015 of EUR 64.663 million, with statutory contribution increase at 2.1%, the various transfers from, to and between the various Funds of the Organization, and budget indications for 2016 and 2017 and its appendices as they appear in the abovementioned document;

APPROVES the utilization of the General Reserve Fund in 2015 to the extent of a shortfall in estimated income to be raised from non-traditional activities, including from fees to be received by the Organization for specific additional services, in combination with the necessary cost saving measures to be implemented by the General Secretariat;

APPROVES the Programme of the Organization’s special activities to be funded by extrabudgetary resources, which contains the amount of other contributions already obtained in 2015 (EUR 14.070 million) and indications on activities for which external funding will be sought in support of the INTERPOL Priorities.

Approved