



Resolution No. 12

AG-2013-RES-12

Subject: Programme of Activities and Draft Budget for 2014 – Budget Indications for 2015 and 2016

The ICPO-INTERPOL General Assembly, meeting in Cartagena de Indias, Colombia, from 21 to 24 October 2013, at its 82nd session:

HAVING EXAMINED the Report AG-2013-RAP-17 entitled “Programme of Activities and Draft Budget for 2014 - Budget Indications for 2015 and 2016”,

CONSIDERING the new INTERPOL Strategic Framework 2014-2016, as approved by the General Assembly in Report AG-2013-RAP-17,

CONSIDERING that the Executive Committee unanimously endorsed the 2014 Programme of Activities at its 179th session, and its corresponding draft budget needs, in order that it may strictly balance its budget and finance its development of priorities, objectives and activities,

NOTING that the Executive Committee has taken note of the comments made by the Advisory Group on Financial Matters, and of the position of the Finance Sub-Committee,

TAKES NOTE of extrabudgetary commitments (donations and voluntary contributions) of EUR 17.216 million made to date to support the Programme of Activities for 2014;

APPROVES :

- the Programme of Activities for 2014;
- the Draft Budget for 2014 of EUR 59.392 million, excluding extrabudgetary contributions;
- the various transfers from, to and between the Funds of the Organization, as set out in Appendices 11 and 12 to Report AG-2013-RAP-17;
- the Budget Indications for 2015 and 2016, as set out in Report AG-2013-RAP-17.

Approved