



Resolution No. 15

GA-2017-86-RES-15

Subject: Draft Budget for 2018 and Indications for 2019 and 2020

The ICPO-INTERPOL General Assembly, meeting in Beijing, China, from 26 to 29 September 2017 at its 86th session,

HAVING EXAMINED Report GA-2017-86-REP-18 entitled “Draft Budget for 2018 and Indications for 2019 and 2020”,

CONSIDERING that the Executive Committee at its 190th session endorsed the 2017 Programme of Activities and its corresponding budget needs, in alignment with INTERPOL’s Strategic Framework 2017-2020,

APPROVES the proposed Draft Regular Budget for 2018 with operating expenditure (monetary basis) of EUR 65.216 million, with statutory contribution increase at 3 per cent over 2017, the various transfers from, to and between the various Funds of the Organization, and budget indications for 2019 and 2020 and its appendices as they appear in the above-mentioned document;

APPROVES the Programme of the Organization’s Special Activities to be executed out of Project Trust Accounts (monetary basis) to the extent of EUR 23.939 million;

APPROVES the allocation to the Commission for the Control of INTERPOL’s Files (CCF), the annual budget (total resources basis) for 2018 of EUR 1.196 million which includes 10 headcount, as required under Article 24 of the revised Statute of the CCF.

Adopted