



Resolution No. 13

GA-2025-93-RES-13

Subject: Programme of Activities and Draft Budget for 2026, and indications for 2027 and 2028

The ICPO-INTERPOL General Assembly, meeting in Marrakech, Morocco, from 24 to 27 November 2025 at its 93rd session:

RECALLING Article 8(c) and Article 40, second paragraph, of INTERPOL's Constitution, setting out the authority of the General Assembly to approve the general Programme of Activities and the Draft Budget of the Organization,

HAVING EXAMINED Report GA-2025-93-REP-05 entitled "Programme of Activities and Draft Budget for 2026, and indications for 2027 and 2028",

CONSIDERING that pursuant to Article 40, first paragraph, of INTERPOL's Constitution, the Executive Committee, meeting at its 226th session, held in Singapore, from 18 to 20 June 2025, approved the initial Draft Budget for 2026 and indications for 2027 and 2028,

CONSIDERING that pursuant to Article 40, first paragraph, of INTERPOL's Constitution, the Executive Committee, meeting at its additional session in Lyon from 6 to 7 October 2025, approved the updated Draft Budget for 2026 and indications for 2027 and 2028,

FURTHER CONSIDERING that the 2026 Draft Budget presented in the above-mentioned report has been prepared by the Secretary General on the basis of the said 2026 Programme of Activities and in alignment with INTERPOL's Strategic Framework 2026-2030, to be approved by the General Assembly at its 93rd session, in Marrakech, Morocco, from 24 to 27 November 2025,

APPROVES the proposed 2026 Programme of Activities and its appendices as it appears in the above-mentioned report;

APPROVES the proposed Draft Regular Budget for 2026, including operating expenditure (monetary basis) of EUR 140.9 million, with an increase in statutory contributions of EUR 16.3 million for 2026, the various transfers from, to, and between the various Funds of the Organization, including the use of the Capital Reserve Fund in accordance with the Financial Regulations, and the budget indications for 2027 and 2028 as they appear in the above-mentioned report;

DELEGATES authority to the Executive Committee to allocate General Reserve Funds above the minimum required level of General Reserves to the Capital Investment Fund, in the exceptional event that the implementation of capital projects requires additional funds, for the duration of the renovation phase of the Building Extension and Renovation (BER) Programme;

REQUESTS that the Executive Committee inform the General Assembly of any such reallocations in its subsequent session;

ENCOURAGES the Organization to seek additional voluntary contributions, including for Trust Fund and Special Accounts projects and for in-kind resources;

APPROVES the Programme of the Organization's Special Activities to be executed out of the Trust Fund and Special Accounts (monetary basis) in the amount of EUR 64.1 million;

APPROVES the allocation to the Commission for the Control of INTERPOL's Files (CCF) of an annual budget for 2026 of EUR 5.0 million.

Adopted: 107 votes in favour, 2 against, 0 abstentions