



## Resolution No. 15

GA-2024-92-RES-15

**Subject:** Programme of Activities and Draft Budget for 2025, and Indications for 2026 and 2027

The ICPO-INTERPOL General Assembly, meeting in Glasgow, United Kingdom, from 4 to 7 November 2024 at its 92nd session:

RECALLING Article 8(c) and Article 40, second paragraph, of INTERPOL's Constitution, setting out the authority of the General Assembly to approve the general programme of activities and the draft budget of the Organization,

HAVING EXAMINED Report GA-2024-92-REP-15 entitled "Programme of Activities and Draft Budget for 2025, and Indications for 2026 and 2027",

CONSIDERING that pursuant to Article 40, first paragraph, of INTERPOL's Constitution, the Executive Committee, meeting at its 222nd session, held in Lyon, France, from 24 to 28 June 2024, approved the Draft Budget for 2025 and Indications for 2026 and 2027,

FURTHER CONSIDERING that the 2025 Draft Budget presented in the above-mentioned report has been prepared by the Secretary General on the basis of the said 2025 Programme of Activities and in alignment with INTERPOL's Strategic Framework 2022-2025, approved by the General Assembly at its 89th session, held in Istanbul, Türkiye, from 23 to 25 November 2021,

APPROVES the proposed 2025 Programme of Activities and its appendices as it appears in the above-mentioned report;

APPROVES the proposed Draft Regular Budget for 2025, including operating expenditure (monetary basis) of EUR 115.7 million, with an increase in statutory contributions of EUR 10.7 million for 2025, the various transfers from, to, and between the various Funds of the Organization, including the use of the General Reserve Fund in accordance with the Financial Regulations, and the budget indications for 2026 and 2027 as they appear in the above-mentioned report;

ENCOURAGES the Organization to seek additional voluntary contributions, including for Trust Fund and Special Accounts projects and for in-kind resources;

APPROVES the Programme of the Organization's Special Activities to be executed out of the Trust Fund and Special Accounts (monetary basis) in the amount of EUR 64.8 million;

APPROVES the allocation to the Commission for the Control of INTERPOL's files (CCF) of an annual budget for 2025 of EUR 4.0 million.

**Adopted: 107 votes in favour, 3 against, 3 abstentions**