

<p>RESOLUTION AGN/63/RES/5</p> <p>SUBJECT: Establishment of an Assistance and Technical (ATSFDC)</p>	<p>TO BE CLASSIFIED AS FOLLOWS:</p> <p>1 copy in the CHRONOLOGICAL SERIES: Year 1994</p> <p>1 copy in the SUBJECT SERIES: Heading: Basic texts and internal administration of the ICPO-Interpol</p> <p>Sub-heading: Financial matters and the Financial Regulations</p>
--	---

TEXT OF RESOLUTION

AWARE of Interpol's need to find sources of financing for its Regional Modernization Programme,

NOTING, within the context of that programme, that developing countries must be given technical and financial assistance to acquire the communications systems needed to ensure worldwide international police co-operation,

BEARING IN MIND the Executive Committee's view that supplementary funds should be found for projects connected with the regional modernization programme in order to ensure that the cost of such projects does not lead to over-frequent steep increases in the value of the budget unit,

NOTING that a possible source of such funds might be the Official Development Assistance (ODA) granted by OECD member countries to developing countries,

The ICPO-Interpol General Assembly, meeting in Rome from 28th September to 4th October 1994 at its 63rd session:

DECIDES to establish as from 1st January 1995, an Assistance and Technical Support Fund for Developing Countries (ATSFDC), in conformity with Article 19 of the Financial Regulations, the purpose of the Fund being to:

- . Increase developing countries' ability to control the transmission, processing and analysis of police information;
- . Improve the organizational and operational capabilities of their security and law enforcement institutions within the framework of international co-operation;
- . Help introduce new technological resources at Interpol's Headquarters to allow the Organization to respond more effectively to developing countries' concerns with regard to security and the fight against crime;
- . Provide equipment and operational assistance for regional institutions in order to improve links between the countries in those regions and the General Secretariat;

FURTHER DECIDES:

- That the Fund will be used, in conformity with Interpol's Financial Regulations, to finance:
 - . both capital investment costs and recurrent operating expenditure (maintenance, telecommunications, staff, mission and training costs) of projects located both at the Headquarters and outside it within the framework of the Regional Modernization Plan;
 - . all or part of the functioning of the Sub-Regional Bureaus;
 - . training for officials from national administrations;
- That the Fund will receive financing which may be obtained from countries that are members of the OECD Development Assistance Committee, or from any other source such as member countries, international institutions inter alia the UNDCP in the context of the fight against drug trafficking, and budget applications approved by Interpol's governing bodies, such financing to be assigned to projects to be financed by the Fund;
- That at the end of the financial year a statement of account for the Fund giving details of movements will be included in the financial report; in addition, a report will be made to the OECD Development Assistance Committee and any donor countries and other contributing international institutions;
- That the sums shown in the appendix to this Resolution will be allocated to the Fund, by transfer from the 1995 budget and from the Capital Investment Fund;
- That commitments relating to expenditure on projects financed by the Fund may not exceed the sum actually available in the Fund;
- That, should the balance in the Fund at the end of the financial year not be sufficient to cover ongoing commitments on projects being implemented, a supplementary budget allocation will be made;

ASKS the Secretary General to continue his efforts to obtain the OECD Development Assistance Committee's approval of the Fund as an organism, contributions to which donor countries can count as part of their Public Development Assistance;

URGES the appropriate authorities in countries that are members of Interpol and of OECD to support Interpol's efforts to obtain the financing needed to constitute this Fund and thus contribute to the implementation of projects designed to offer assistance and technical support to developing countries.

- - - - -

ALLOCATION OF FUNDS TO THE ATSFDC**(in Swiss francs, rounded off)**

PROJECTS	TRANSFERS		
	FROM THE CAPITAL INVESTMENT FUND	FROM THE 1995 BUDGET	TOTAL
1. <u>REGIONAL MODERNIZATION PLAN</u>			
1.1 <u>Capital investments</u>			
. East Africa	400,220	-	400,220
. West Africa	1,740,220	-	1,740,220
. Caribbean/Central America	2,393,000	-	2,393,000
. Europe/Mediterranean	<u>1,362,130</u>	-	<u>1,362,130</u>
Sub-Total	5,895,570	-	5,895,570
1.2 <u>Operating Costs</u>			
. West Africa	-	505,000	505,000
. South America	-	485,000	485,000
. Caribbean/Central America	-	562,000	562,000
. Europe/Mediterranean	-		
Sub-Total	-	1,903,000	1,903,000
1.3 <u>Total</u>	<u>5,895,570</u>	<u>1,903,000</u>	<u>7,798,570</u>
2. <u>OTHER PROJECTS</u>			
NCB Staff Training	-	330,000	330,000
3. <u>GENERAL TOTAL</u>	5,895,570	2,233,000	8,128,570