

RESOLUTION

Subject: Approval of the 2003 Draft Budget

The ICPO-Interpol General Assembly, meeting in Yaoundé from 21 to 24 October 2002 at its 71st session:

HAVING EXAMINED the 2002 General Assembly Report AG-2002-RAP-19 entitled "Draft Budget for 2003 and information about the period 2004 - 2007",

CONSIDERING that the Executive Committee has very carefully examined the Organization's needs in order that it may strictly balance its budget and finance its development priorities in the context of the increasing requirements, in the light of recent events, of international co-operation,

NOTING that the Executive Committee has taken note of the comments by the Advisory Group on Financial Matters regarding the various hypotheses put forward, and the position of the Finance Sub-Committee,

RECALLING that the Executive Committee has also taken into consideration the opinion of the Strategic Development Sub-Committee in order to define the main guidelines and the priority development projects to be implemented by the Organization,

CONSIDERING that the Executive Committee has unanimously supported the draft budget which will allow the Organization to maintain services without drawing on its reserves, and provide it with the resources it needs to develop its activities on the priority projects,

RECALLING the events of 11 September 2001, working to realize Interpol's vision of providing a unique range of essential services to our clients and taking into consideration that extraordinary times require extraordinary measures,

APPROVES the 2003 Draft Budget and its appendices as they appear in the above-mentioned document;

DECIDES that the amount of statutory contributions to be called up for the 2003 financial year shall be set at 27,707,000 euros, distributed according to the scale appended to the present resolution, based on the Resolution AG-2001-RES-02 approved by the General Assembly at its 70th session in Budapest, which takes into account the accession of new members;

and DECIDES that the specific contributions to finance the budgets of the Sub-Regional Bureaus shall be called up in conformity with the sums given in Appendix 9 to Report AG-2002-RAP-19.

Adopted.

	Member country	Contribution 2002 %	Contribution 2003	
			%	Amount in euros
1	United States	7.12	8.65	2 396 656
2	Japan	6.67	7.75	2 147 293
3	Germany	6.22	6.85	1 897 930
4	United Kingdom	5.48	5.76	1 595 923
5	France	5.77	5.95	1 648 567
6	Italy	4.42	4.81	1 332 707
		35.68	39.77	11 019 074
1	Canada	3.35	3.35	928 185
2	Netherlands	2.8	2.8	775 796
3	Sweden	2.74	2.74	759 172
4	Switzerland	2.74	2.74	759 172
5	Spain	2.01	2.14	592 930
6	Australia	2.4	2.4	664 968
7	Belgium	2.24	2.24	620 637
8	Brazil	0.67	1.06	293 694
9	Austria	2.01	2.01	556 911
10	Korea (Rep. of)	1.24	1.36	376 815
11	China	1.96	1.96	543 057
12	Russia	2.01	2.01	556 911
13	Argentina	1.12	1.13	313 089
14	Denmark	1.12	1.12	310 318
15	Finland	1.12	1.12	310 318
16	Mexico	1.12	1.12	310 318
17	Norway	1.12	1.12	310 318
18	Poland	1.12	1.12	310 318
19	Czech Republic	0.89	0.89	246 592
20	Greece	0.84	0.84	232 739
21	Turkey	0.73	0.73	202 261
22	Saudi Arabia	0.95	0.95	263 217
23	Portugal	0.56	0.56	155 159
24	Ireland	0.5	0.5	138 535
25	Slovakia	0.45	0.45	124 682
26	Israel	0.56	0.56	155 159
27	South Africa	0.84	0.84	232 739
28	Singapore	0.39	0.39	108 057
29	India	1.12	1.12	310 318
30	Hungary	0.28	0.28	77 580
31	Luxembourg	0.28	0.28	77 580
32	New Zealand	0.28	0.28	77 580
33	Thailand	0.19	0.21	58 185
34	Iran	0.45	0.45	124 682
35	Malaysia	0.39	0.39	108 057
36	Venezuela	0.45	0.45	124 682
37	Chile	0.22	0.22	60 955
38	United Arab Emirates	0.73	0.73	202 261
39	Indonesia	0.45	0.45	124 682

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	Member country	Contribution 2002 %	Contribution 2003	
			%	Amount in euros
40	Colombia	0.39	0.39	108 057
41	Iceland	0.17	0.17	47 102
42	Kuwait	0.73	0.73	202 261
43	Iraq	0.56	0.56	155 159
44	Peru	0.17	0.17	47 102
45	Philippines	0.34	0.34	94 204
46	Egypt	1.12	1.12	310 318
47	Syria	0.22	0.22	60 955
48	Slovenia	0.17	0.17	47 102
49	Algeria	0.73	0.73	202 261
50	Libya	0.73	0.73	202 261
51	Uruguay	0.17	0.17	47 102
52	Nigeria	0.45	0.45	124 682
53	Oman	0.28	0.28	77 580
54	Pakistan	0.28	0.28	77 580
55	Romania	0.50	0.5	138 535
56	Ukraine	0.84	0.84	232 739
57	Cyprus	0.17	0.17	47 102
58	Croatia	0.22	0.22	60 955
59	Morocco	0.45	0.45	124 682
		53.13	53.80	14 906 366
1	Afghanistan		0.03	8 312
2	Albania	0.08	0.05	13 854
3	Former Yugoslav Republic of Macedonia	0.08	0.05	13 854
4	Andorra	0.08	0.05	13 854
5	Angola	0.08	0.05	13 854
6	Antigua and Barbuda	0.08	0.05	13 854
7	Netherlands Antilles	0.08	0.05	13 854
8	Armenia	0.08	0.05	13 854
9	Aruba	0.08	0.05	13 854
10	Azerbaijan	0.08	0.05	13 854
11	Bahamas	0.12	0.07	19 395
12	Bahrain	0.12	0.07	19 395
13	Bangladesh	0.08	0.05	13 854
14	Barbados	0.08	0.05	13 854
15	Belarus	0.18	0.07	19 395
16	Belize	0.08	0.05	13 854
17	Benin	0.12	0.07	19 395
18	Bolivia	0.12	0.07	19 395
19	Bosnia and Herzegovina	0.12	0.07	19 395
20	Botswana	0.08	0.05	13 854
21	Brunei Darussalam	0.12	0.07	19 395
22	Bulgaria	0.21	0.07	19 395
23	Burkina Faso	0.08	0.05	13 854
24	Burundi	0.08	0.05	13 854
25	Cambodia	0.08	0.05	13 854
26	Cameroon	0.08	0.05	13 854

	Member country	Contribution 2002 %	Contribution 2003	
			%	Amount in euros
27	Cape Verde	0.08	0.05	13 854
28	Comoros	0.08	0.05	13 854
29	Congo	0.08	0.05	13 854
30	Costa Rica	0.08	0.05	13 854
31	Côte d'Ivoire	0.18	0.07	19 395
32	Cuba	0.12	0.07	19 395
33	Djibouti	0.08	0.05	13 854
34	Dominica	0.08	0.05	13 854
35	El Salvador	0.08	0.05	13 854
36	Ecuador	0.12	0.07	19 395
37	Eritrea	0.08	0.05	13 854
38	Estonia	0.08	0.05	13 854
39	Ethiopia	0.08	0.05	13 854
40	Fiji	0.08	0.05	13 854
41	Gabon	0.08	0.05	13 854
42	Gambia	0.08	0.05	13 854
43	Georgia	0.08	0.05	13 854
44	Ghana	0.18	0.07	19 395
45	Grenada	0.08	0.05	13 854
46	Guatemala	0.08	0.05	13 854
47	Guinea	0.18	0.07	19 395
48	Equatorial Guinea	0.08	0.05	13 854
49	Guinea-Bissau	0.08	0.05	13 854
50	Guyana	0.08	0.05	13 854
51	Haiti	0.08	0.05	13 854
52	Honduras	0.08	0.05	13 854
53	Marshall Islands	0.08	0.05	13 854
54	Jamaica	0.12	0.07	19 395
55	Jordan	0.08	0.05	13 854
56	Kazakhstan	0.12	0.07	19 395
57	Kenya	0.18	0.07	19 395
58	Kyrgyzstan	0.08	0.05	13 854
59	Lesotho	0.08	0.05	13 854
60	Latvia	0.08	0.05	13 854
61	Lebanon	0.12	0.07	19 395
62	Liberia	0.12	0.07	19 395
63	Liechtenstein	0.08	0.05	13 854
64	Lithuania	0.08	0.05	13 854
65	Madagascar	0.08	0.05	13 854
66	Malawi	0.08	0.05	13 854
67	Maldives	0.08	0.05	13 854
68	Mali	0.08	0.05	13 854
69	Malta	0.08	0.05	13 854
70	Mauritania	0.12	0.07	19 395
71	Monaco	0.18	0.07	19 395
72	Mongolia	0.08	0.05	13 854
73	Mozambique	0.08	0.05	13 854
74	Mauritius	0.08	0.05	13 854
75	Myanmar	0.12	0.07	19 395

	Member country	Contribution 2002 %	Contribution 2003	
			%	Amount in euros
76	Namibia	0.12	0.07	19 395
77	Nauru	0.08	0.05	13 854
78	Nepal	0.08	0.05	13 854
79	Nicaragua	0.08	0.05	13 854
80	Niger	0.08	0.05	13 854
81	Uganda	0.12	0.07	19 395
82	Uzbekistan	0.12	0.07	19 395
83	Panama	0.08	0.05	13 854
84	Papua New Guinea	0.08	0.05	13 854
85	Paraguay	0.08	0.05	13 854
86	Qatar	0.21	0.07	19 395
87	Central African Republic	0.08	0.05	13 854
88	Moldova	0.08	0.05	13 854
89	Congo (Democratic Republic of the)	0.26	0.10	27 708
90	Lao People's Democratic Republic	0.08	0.05	13 854
91	Dominican Republic	0.08	0.05	13 854
92	Tanzania	0.12	0.07	19 395
93	Rwanda	0.08	0.05	13 854
94	St Kitts and Nevis	0.08	0.05	13 854
95	St Vincent and the Grenadines	0.08	0.05	13 854
96	St Lucia	0.08	0.05	13 854
97	Sao Tomé and Príncipe	0.08	0.05	13 854
98	Senegal	0.18	0.07	19 395
99	Seychelles	0.08	0.05	13 854
100	Sierra Leone	0.12	0.07	19 395
101	Somalia	0.08	0.05	13 854
102	Sudan	0.08	0.05	13 854
103	Sri Lanka	0.08	0.05	13 854
104	Suriname	0.12	0.07	19 395
105	Swaziland*	0.08	0.05	13 854
106	Chad	0.08	0.05	13 854
107	East Timor		0.03	8 312
108	Togo	0.08	0.05	13 854
109	Tonga	0.08	0.05	13 854
110	Trinidad and Tobago	0.12	0.07	19 395
111	Tunisia	0.18	0.07	19 395
112	Vietnam	0.08	0.05	13 854
113	Yemen	0.08	0.05	13 854
114	Yugoslavia	0.03	0.03	8 312
115	Zambia	0.08	0.05	13 854
116	Zimbabwe	0.12	0.07	19 395
		11.19	6.43	1 781 560
		100.00	100.00	27 707 000