



Resolution No. 13

GA-2018-87-RES-13

Subject: Programme of Activities and Draft Combined Budget for 2019 and Budget Indications for 2020 and 2021

The ICPO-INTERPOL General Assembly, meeting in Dubai, United Arab Emirates, from 18 to 21 November 2018 at its 87th session:

RECALLING Article 8(c) of INTERPOL's Constitution, according to which the General Assembly shall "examine and approve the general programme of activities prepared by the Secretary General for the coming year", and Article 26(h), according to which the General Secretariat shall "draw up a draft programme of work for the coming year for the consideration and approval of the General Assembly and the Executive Committee",

HAVING EXAMINED Report GA-2018-87-REP-09 entitled "Programme of Activities and Draft Budget for 2019",

CONSIDERING that the Executive Committee at its 196th session endorsed the 2019 Programme of Activities, and its corresponding budget needs, in alignment with INTERPOL's Strategic Framework 2017-2020,

APPROVES the proposed 2019 Programme of Activities and its appendices as it appears in the above-mentioned report;

APPROVES the proposed Draft Regular Budget for 2019 with operating expenditure (monetary basis) of EUR 70.197 million, with statutory contribution increase at 2.3% over 2018, the various transfers from, to and between the various Funds of the Organization, and budget indications for 2020 and 2021 and its appendices as they appear in the above-mentioned document;

APPROVES the Programme of the Organization's Special Activities to be executed out of Trust Funds and Special Accounts (monetary basis) to the extent of EUR 45 million;

APPROVES the allocation to the Commission for the Control of INTERPOL's Files (CCF), the annual budget (total resources basis) for 2019 of EUR 1.066 million which includes 11 headcount, as required under Article 24 of the revised Statute of the CCF.

Adopted