

RESOLUTION

Subject: Draft Budget for 2007 and Indications for 2008 and 2009

The ICPO-Interpol General Assembly, meeting in Rio de Janeiro, Brazil, from 19 to 22 September 2006 at its 75th session,

HAVING EXAMINED the Document AG-2006-RAP-07 entitled 'Draft Budget for 2007 and Indications for 2008 and 2009',

CONSIDERING that the Executive Committee has very carefully examined the Organization's needs in order that it may strictly balance its Budget and finance its development of priorities,

NOTING that the Executive Committee has taken note of the comments by the Advisory Group on Financial Matters, and of the position of the Finance Sub-Committee,

APPROVES the Draft Budget for 2007 and its appendices as they appear in the above-mentioned document;

APPROVES the transfers from, to and between the various Funds of the Organization as explained in the above-mentioned document; and its various appendices;

APPROVES the staffing levels and their deployment by Programme as shown in Appendix 6 to this document;

APPROVES the scale proposed for the financial years 2007 to 2009, that has been constructed based upon resolution AG-2001-RES-02 and appended to this document as Appendix 8, and

DECIDES that the amount of statutory contributions to be called up for the 2007 Financial Year shall be set at Euros 41,398,000, distributed according to the scale appended to this document as Appendix 9; and

DECIDES that the specific contributions to finance the budgets of the Sub-Regional Bureaus shall be called up in conformity with the sums given in Appendix 7 to this document.

Adopted.