## GENERAL ASSEMBLY — 81<sup>ST</sup> SESSION — ROME, ITALY — 5-8 NOVEMBER 2012

## RESOLUTION

<u>Subject</u>: INTERPOL 2013 Programme of Activities and Draft Budget – Budget Indications for 2014-2015

The ICPO-INTERPOL General Assembly, meeting in Rome, Italy, from 5 to 8 November 2012, at its 81st session:

HAVING EXAMINED the Report AG-2012-RAP-20 entitled "INTERPOL 2013 Programme of Activities and Draft Budget – Budget Indications for 2014-2015",

CONSIDERING that the Executive Committee has unanimously endorsed the amended INTERPOL Strategic Framework 2011-2013 and the 2013 Programme of Activities at its 175th session, and its corresponding draft budget needs, in order that it may strictly balance its budget and finance its development of priorities, objectives and activities,

NOTING that the Executive Committee has taken note of the comments by the Advisory Group on Financial Matters, and of the position of the Finance Sub-Committee,

APPROVES the INTERPOL 2013 Programme of Activities and Draft Budget of EUR 56.608 million, with statutory contributions increase at 1%, the various transfers from, to and between the various Funds of the Organization, and Budget Indications for 2014 and 2015 and its appendices as they appear in the abovementioned document.

**Approved**