



Resolution No. 10

AG-2016-RES-10

Subject: Draft Budget for 2017 and Indications for 2018 and 2019

The ICPO-INTERPOL General Assembly, meeting in Bali, Indonesia, from 7 to 10 November 2016 at its 85th session,

HAVING EXAMINED Report AG-2016-RAP-18 entitled “Draft Budget for 2017 and Indications for 2018 and 2019”,

CONSIDERING that the Executive Committee at its 190th session endorsed the 2017 Programme of Activities and its corresponding budget needs, in alignment with INTERPOL’s Strategic Framework 2017-2020,

APPROVES the proposed Draft Regular Budget for 2017 with operating expenditure (monetary basis) of EUR 63.679 million, with statutory contribution increase at 3 per cent over 2016, the various transfers from, to and between the various Funds of the Organization, and budget indications for 2017 and 2018 and its appendices as they appear in the above-mentioned document;

APPROVES the Programme of the Organization’s Special Activities to be executed out of Trust Funds and Special Accounts (monetary basis) to the extent of EUR 22.269 million;

APPROVES the allocation to the Commission for the Control of INTERPOL’s Files (CCF), the annual budget (total resources basis) for 2017 of EUR 1, 076 (000) which includes 10 headcount, as required under Article 24 of the revised Statute of the CCF.

Adopted