Botswana, Brazil, Brunei, Bulgaria, Burkina-Faso, Burundi, Cambodia, Cameroon, Canada, Cape Verde, Cayman Islands, Central African Republic, Chad, Chile, China, Colombia, Comoros, Congo, Costa Rica, Croatia, Côte d'Ivoire, Cuba, Cyprus, Czech Republic, Denmark, Djibouti, Dominica, Dominican Republic, Ecuador, Egypt, El Salvador, Equatorial Guinea, Eritrea, Estonia, Ethiopia, Fiji, Finland, Former Yugoslav Republic of Macedonia, France, Gabon, Gambia, Georgia, Germany, Ghana, Greece, Grenada, Guatemala,

Albania, Algeria, Andorra, Angola, Anguilla, Antigua & Barbuda, Argentina, American Samoa, Armenia, Aruba, Australia, Austria, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Belgium, Belize, Benin, Bermuda, Bolivia, Bosnia-Herzegovina,

Guinea, Guinea Bissau, Guyana, Haiti, Honduras, Hungary, Iceland, India, Indonesia, Iran, Iraq, Ireland, Israel, Italy, Jamaica, Japan, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Laos, Latvia, Lebanon, Lesotho, Liberia, Libya, Liechtenstein, Lithuania, Luxembourg, Macau, Madagascar, Malawi, Malaysia, Maldives, Mali, Malta, Marshall Islands, Mauritania, Mauritius, Mexico, Moldova, Monaco, Mongolia, Montserrat, Morocco, Mozambique, Myanmar, Namibia, Nauru, Nepal, Netherlands, Netherlands

Antilles, New Zealand, Nicaragua, Niger, Nigeria, Norway, Oman, Pakistan, Panama, Papua New Guinea, Paraguay, Peru, Philippines, Poland, Portugal, Puerto Rico, Qatar, Republic of Korea, Romania, Russian Federation, Rwanda, St Kitts & Nevis, St Lucia, St Vincent & the Grenadines, Sao Tome & Principe, Saudi Arabia, Senegal, Seychelles, Sierra Leone, Singapore, Slovakia, Slovenia, Somalia, South

Africa, Spain, Sri Lanka, Sudan, Suriname, Swaziland, Sweden, Switzerland, Syria, Tanzania, Thailand, Togo, Tonga, Tortola BVI, Trinidad & Tobago, Tunisia, Turks & Caicos Islands, Turkey, Uganda, Ukraine, United Arab Emirates, United Kingdom, United States, Uruguay, Uzbekistan, Venezuela, Vietnam, Yemen, Zambia, Zimbabwe, Albania, Algeria, Andorra, Angola, Anguilla, Antigua &

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Arabia, Senegal, Seychelles, Sierra Leone, Singapore, Slovakia, Slovenia, Somalia, South Africa, Spain, Sri Lanka, Sudan, Suriname, Swaziland, Sweden, Switzerland, Syria, Tanzania, Thailand, Togo, Tonga, Tortola BVI, Trinidad & Tobago, Tunisia, Turks & Caicos

Islands, Turkey, Uganda, Ukraine, United Arab Emirates, United Kingdom, United States, Uruguay, Uzbekistan, Venezuela, Vietnam, Yemen, Zambia, Zimbabwe, Albania, Algeria, Andorra, Angola, Anguilla, Antigua & Barbuda, Argentina, American Samoa, Armenia,

Aruba, Australia, Austria, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Belgium, Belize, Benin, Bermuda, Bolivia,

Bosnia-Herzegovina, Botswana, Brazil, Brunei, Bulgaria, Burkina-Faso, Burundi, Cambodia, Cameroon, Canada, Cape Verde,

Cayman Islands, Central African Republic, Chad, Chile, China, Colombia, Comoros, Congo, Costa Rica, Croatia, Côte d'Ivoire,

Cuba, Cyprus, Czech Republic, Denmark, Djibouti, Dominica, Dominican Republic, Ecuador, Egypt, El Salvador, Equatorial Guinea,

Eritrea, Estonia, Ethiopia, Fiji, Finland, Former Yugoslav Republic of Macedonia, France, Gabon, Gambia, Georga, Germany, Ghana,

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Netherlands, Netherlands Antilles, New Zealand, Nicaragua, Niger, Nigeria, Norway, Oman, Pakistan, Paraguay, Peru, Philippines, Poland, Portugal, Puerto Rico, Qatar, Republic of Korea, Romania, Russian

& Nevis, St Lucia, St Vincent & the Grenadines, Sao Tome & Principe, Saudi Arabia, Senegal, Seyche

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Macau, Madagascar, Malawi, Malaysia, Maldives, Mali, Malta, Marshall Islands, Mauritania, Mauritius, Mexico, Moldova, Monaco,

Mongolia, Montserrat, Morocco, Mozambique, Myanmar, Namibia, Nauru, Nepal, Netherlands, Netherlands Antilles,

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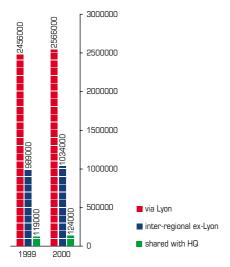
INTERPOL AT WORK - HIGHLIGHTS OF 2000

2000 was a year of transition, culminating in the confirmation of both a new President and a new Secretary General. A year in which change was high on the agenda. Undaunted, we undertook over 80% of the activities approved by the General Assembly in the Programme of Activities for the year. Many of these are complete, others are progressing well. Those which remain in the wings do so by reason of changes in environmental factors, in resources, in requirements, and in consequence, decisions taken on your behalf by our governing bodies. Interpol member countries are continuing to become more and more active in the use made of Headquarters services, and we are delighted that more NCBs are becoming directly involved in our development and evolution. We are not complacent: we know there is still much to be done, but the energy and goodwill of all the partners in international police co-operation is undiminished in the common cause.

Ronald K Noble Secretary General WE ARE NOT COMPLACENT:
WE KNOW THERE IS STILL
MUCH TO BE DONE

DAY-TO-DAY CO-OPERATION

Overall, message traffic through Lyon increased by 4.5% year-on-year. Much of the increase in message traffic can be attributed to the 55% increase in use of the Automated Search Facility (ASF) which allows 24 hour remote interrogation of the databases. However, just 3.4% of messages were shared with HQ for use in the main Interpol Criminal Information System (ICIS). There is a direct relationship between this figure and the quality of the databases Interpol maintains. Nevertheless, new and/or updated files in ICIS increased by 9% on the previous year. The network was consistently reliable, with an overall availability of over 99.5%.



Overall message traffic

The nominal database grew by 5%, searches increased by 30%, an average of 5500 – 6500 searches per month, with an increase of 10% in positive replies. Due at least in part to the development of the Automated Fingerprint Identification System (AFIS) and Works of Art database, there was an outstanding 48% increase in images held over 1999. In accordance with Interpol data protection requirements (Deletion Rules), nearly 29,000 nominal records were deleted for lack of recent activity. 43% of Interpol notices and diffusions were reviewed for validity under the same regulations (an increase of 74% over 1999) and 13% were deleted.

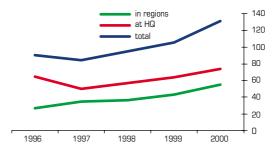
Insertions to the stolen motor vehicle database increased by 128%, searches were up by 37%, with an increase of 66% in positive results. For fingerprints, identifications increased by 46% and confirmation of identity by 15% – extremely encouraging early results from the new AFIS.

The total number of notices produced rose by 25% to 1672. The breakdown of notices produced is :

RED	wanted	72%
YELLOW	missing	13%
BLACK	unidentified body	6%
BLUE	enquiry	5%
GREEN	warning	4%

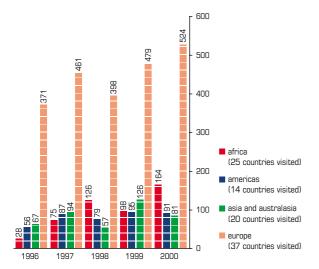
This represented an unusually high increase in the proportion of black notices, but otherwise the relative proportions remained generally stable. As ever, diffusions were a significantly successful means of arresting subjects, with 5 successes for every red notice success over the year. 533 red notices were cancelled, 41% as a result of positive Interpol action; 3965 diffusions were cancelled, 27% as a result of positive Interpol action.

Meetings and conferences are important tools in developing and exchanging practices for better international police co-operation.



Interpol meetings and conferences

The importance of meetings and conferences is evident whether the theme is a type of criminality (eg illegal immigration), a specific tool or technique (eg Fingerprints, DNA) or a discussion of the crimerelated issues affecting a region or regional grouping. 58% of these events were held at Headquarters, with the remaining 42% held in member countries. The trend towards regionalisation during the latter half of the 1990s is represented here too: an increase of 20% in meetings held outside the General Secretariat since 1995.



Missions

Overall, the number of missions increased by 10% with an increase in costs of 17% year-on-year. The total number of missions has more than doubled in the last five years reflecting an increasing move towards encouraging activity in the regions.

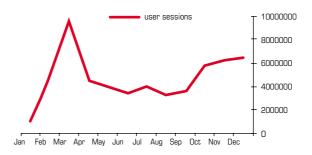
Interpol aims to improve its performance through pursuing a number of strategically important Action Lines which were defined in the Programme of Activities approved by the General Assembly for 2000:

ACTION LINE 1

RAISE INTERPOL'S PROFILE THROUGHOUT THE WORLD AND ENHANCE INTERNAL COMMUNICATIONS

Web site

The site underwent significant development during 2000, with an encouragingly comparable increase in traffic visiting the site. One of the more reliable measures of web traffic is the number of user sessions. A user session is a complete 'visit' to the site by one individual visitor. There were 5 times as many user sessions by December 2000 as at the beginning of the year. It is also encouraging that over the same period, four times as many users returned more than once to the site. The year saw considerable development of both the public and restricted access areas of the site which is also reflected in these figures.

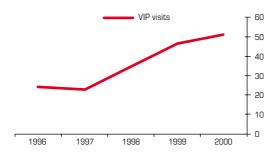


User sessions per month

A total of 14 586 copies of the Annual Report were downloaded, representing both a significant increase in the scope of its distribution and a significant cost saving in terms of print, postage and administration costs. Nearly 4000 copies of the Disaster Victim Identification (DVI) forms, were also downloaded for use by national police authorities to aid the identification of victims at the scenes of disasters involving multiple deaths. This clearly indicates that the web site is an efficient and cost-effective means of widening Interpol's reach. Visitors to the site generate a large number of e-mail messages. Messages to just one of the Interpol e-mail addresses total over 4000, at a peak level of 500 per month. Many of these are from the general public, but significant numbers are also from law enforcement officers around the world.

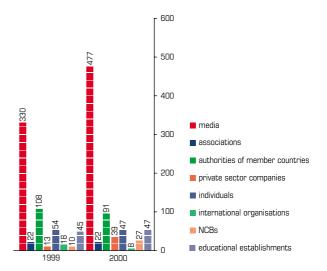
Public Relations

Visits to Headquarters are a valued means of increasing awareness and understanding of the services available. High-level visitors such as ministers, national chiefs of police and senior diplomats are a key target group amongst whom we wish to develop a real understanding of Interpol's services and benefits. The 132% increase in such visits is an indication of the increased interest in Interpol activities at that level.



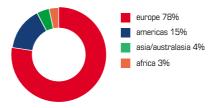
VIP visits to headquarters

2000 saw a 38% increase (excluding the web site) in total recorded enquiries handled by Public Relations compared with 1999. As usual, the majority of enquiries come from the media and levels have increased by 45%. The biggest percentage increases in interest shown come from private sector companies (+200%) and NCBs (+170%). Conversely, enquiries have decreased from International Organisations (-56%), authorities from member countries (-16%) and individuals (-13%). These decreases may result from the increased availability of information about Interpol via the web site.



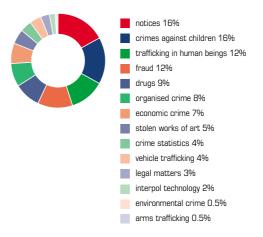
Sources of enquiries addressed to public relations

The majority of media interest comes from the European region (78%), followed by the Americas (15%), then Asia/Australasia (4%) and Africa (3%).



Media interest by Interpol region

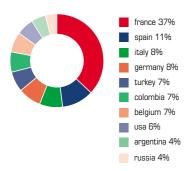
Global media interest showed crimes against children and wanted notices as top priority, with trafficking in human beings and fraud in second place.



Topics of interest to the media

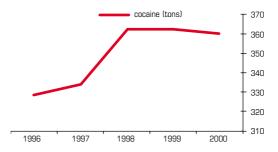
IMPROVE PERFORMANCE

Specific projects for 2000 on stolen vehicles, works of art, fingerprints, and payment cards all came to fruition. This represented 80% of the year's workload in Information Systems research & development, and similarly intensive police resources in those crime areas. Message traffic relating to drugs increased by 28.5%, and represented 25% of all messages shared with Headquarters. Terrorism-related red notices were up by 14% on 1999 and were requested by 38 countries. 92 countries shared terrorism-related messages with HQ, the majority (68%) coming from Europe. 16% came from North, Central and South America, then Africa (7%) and Asia (6%). The Middle-East region accounted for 3% of such messages.

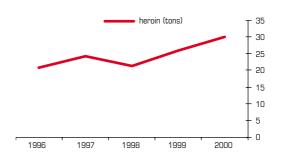


Terrorism-related messages - top ten countries

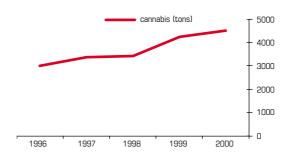
The new web-based Drug Alerts proved particularly popular and reports of seizures in all categories increased:



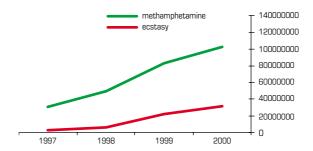
Cocaine



Heroin



Cannabis



Ecstasy and methamphetamine in dosage units (eg tablets)

These glimpses of Interpol activity through the year show a tiny fraction of the work of the organisation. They do serve, however, to highlight the value of Interpol's practical contribution to international law enforcement.

IMPROVE NCB PERFORMANCE

A comprehensive audit of the work and conditions of NCBs was undertaken: 114 NCBs (68%) responded to a detailed questionnaire; 32 countries participated in regional and multi-regional teams contributing to a series of workshops to make recommendations for change. These were presented to the General Assembly in 2000 for approval and work on their evaluation and implementation continues. Peer evaluations also took place in 8 European countries: Albania, Czech Republic, Finland, Hungary, Latvia, Lithuania, FYROM and Spain.

Work began on the development of direct NCB access to ICIS, in addition to the usual individual assistance to NCBs, SRBs and non-network NCBs. The minimum standards/improvement project continued with the benefit of analysis from the NCB survey. During 2000 nearly 50% of the membership, (95% of NCBs equipped for internet access) were given access to the Interpol restricted website; the advent of the new Interpol telecommunications network (Atlas) system will further improve access.

ACTION LINE 4

PROVIDE MORE SERVICES REGIONALLY

Regional IT projects were undertaken in South-East Asia, for Aseanapol, the South Pacific, the Baltic Sea area and Baltcom, SECI, Central Europe UNDCP, PHARE, and a new system for searchable message databasing was introduced in the Caribbean (see ROCCISS under Americas below). Three formal co-operation agreements were entered into with regional entities, with another three under negotiation (See Action Line 6).

Europe

The European Liaison Bureau at Headquarters assisted in more than 630 cases. One of the most notable involved 10 countries, 80 crimes and 5 arrests. Special financial assistance from Germany, the USA and Spain allowed NCBs Tirana and Sarajevo to be equipped with state-of-the-art communications tools. The Office of the High Representative and the UN Mission in Bosnia-Herzegovina – International Police Task Force (UNMIBH-IPTF) provided much appreciated essential support and assistance to improve the status of NCB Sarajevo.

Africa

The Harare SRB was particularly active in the following areas:

- 1st African Regional Meeting on Wildlife Crime in Zambia;
- 1st Stolen Vehicle Workshop for Southern Africa in Lusaka, Zambia;
- Operation Motokwane conducted in South Africa, Swaziland, Lesotho and Malawi, focusing on cannabis eradication;
- Operation Makhulu I and III conducted in Southern Africa targeting trafficking in motor vehicles, drugs, firearms and illegal immigrants;
- Operation Makhulu II conducted in Mozambique, Lesotho and Swaziland with the same target crime areas as above;
- Participation in a range of workshops on small arms proliferation, human rights, environmental crime, fraudulent travel documents, offences against women/children and UN sanctions against UNITA of Angola.

Structures in Central and West Africa are as yet less operationally developed. But in 2000, Interpol helped to facilitate fruitful discussions and decisions within the Committees of Chiefs of Police for both Central Africa and West Africa which laid firm foundations for future action.

Americas - the Caribbean

In November 1999, Project ROCCISS (Regional Organised Counter Crime Information Sharing System) was launched in the Caribbean region. Using software developed by the General Secretariat, participating countries began to share operational data via the Interpol network. Features of the system include:

- formatted messages;
- archived messages at NCB level (virtual regional database);
- search and retrieval of messages;
- messages copied to Interpol HQ, thus enhancing ICIS;
- 19 participant countries.

A first analytical report by Interpol Headquarters staff, based on these messages, was provided to the Association of Caribbean Commissioners of Police (ACCP) in December 2000. This report showed that during the first 10 months of 2000 message traffic in the Caribbean increased 157% on the whole of 1999.

South America

A new head of the Buenos Aires SRB for South America was appointed. He is a senior official of the Peruvian National Police. IT equipment was installed to upgrade the SRB's capability to the same level as Interpol Headquarters. An assessment report on regional police cooperation was compiled, followed by a Plan of Action for South America for 2001. Open source research on criminal matters was implemented to increase the flow of information from NCBs to Headquarters, and a Quarterly Regional Report was instigated highlighting Interpol activities in the NCBs and SRB.

Asia

In December 2000, the Bangkok Liaison Office moved to new premises which were made available by the Royal Thai Police. Almost double the floor space has been provided and negotiations were concluded with the Australian Federal Police for a seconded official. This represented an important step in the enhancement of Interpol's service delivery for the asian region from the Bangkok office.

COMPLETE PILOT PROJECTS IN PROGRESS

Millennium

2000 saw over 3500 individuals linked to Project Millennium. This project generates and adds value to sensitive information on organised crime within an extra-secure environment. Information was contributed by 33 countries who received 5 analytical studies compiled and circulated during the year.

Feedback was very positive and the project team and participants particularly appreciated the support of the G8 Law Enforcement Projects Sub-Group on Eastern European Organised Crime. Looking forward, the project will also address investigative issues linked with highly complex financial transactions and money laundering.

Children

Crimes against children are particularly reviled, and Interpol continued to be involved with many international initiatives to improve methods of investigating the sexual abuse of children.

New ground was broken this year with Interpol's involvement in preparatory meetings at the United Nations to discuss Rules of Evidence and Procedure for the International Criminal Court.

The production and internet distribution of images of children being sexually abused is a growing problem. The Interpol team continued to work with many countries to identify victims and abusers, with the aim of reducing duplication of resource use when countries embark on individual investigations.

Notices

Notices are a key tool in the Interpol range of services, and their timely production is essential. This process was therefore a clear choice for one of the early pilot projects under the Strategic Development Plan. The process study was completed, and implementation is on target for 2001. The principal objectives of the project are to:

- streamline the notice process by incorporating more production responsibilities within the notices team;
- upgrade from manual, paper-based production methods to an electronic process;
- migrating to distribution by electronic transfer of data and documents (formerly distribution by mail);
- reduce production time from several months to under 20 days.

ENHANCE AND FORMALISE INTERNATIONAL RELATIONSHIPS

In 2000, memoranda of understanding were concluded with:

- International Centre for Migration Policy Development (ICMPD)
- International Council of Museums (ICOM)
- International Civil Aviation Organisation (ICAO)

Other co-operation agreements were concluded with:

- International Chamber of Commerce (ICC)
- US NCB re NCB Sarajevo
- US NCB for pilot site and Headquarters equipment (Weapons/Firearms project)
- FBI & RCMP on Stolen Vehicles
- CEMAC (Central African Economic and Monetary Community)
- ECOWAS (Economic Community of West African States)
- EMCDDA (European Monitoring Centre for Drugs and Drug Addiction)

Preparatory work and negotiations towards agreements were undertaken in the following areas:

Co-operation agreements:

- Europol
- FBI
- SECI (South European Co-operation Initiative)
- COMESA (Common Market of East and South Africa)
 Individual agreements:
- Headquarters Site Security
- WCO-ZKA (World Customs Organisation Zoll Kriminal Amt)

Model agreement:

CBA (Comesa Bankers Association)

A new legal tool, in the form of a Model International Co-operation Agreement, was published to assist and encourage greater law enforcement co-operation.

ACTION LINE 7

DEVELOP A NEW BUDGET STRUCTURE AND BUDGETARY PROVISIONS

Discussions were on-going as to options for a new budget structure, and this should be agreed during 2001. Overall operating costs were reduced by 41% over 1999, and financial charges reduced by 14%. However, personnel costs and mission expenditure continued to rise.

There were two significant examples of externally funded projects:

- counterfeit payment cards, funded by the five major payment card companies;
- the Phare project, where Interpol is the main sub-contractor for the implementation of the UNDCP/EU Phare Programme for Strengthening Drug Law Enforcement Capacities in South Eastern Europe.

INCREASE REVENUES

The exhibition alongside the General Assembly in Rhodes in 2000 generated a net revenue of 65,170 Euros, with private sector participants such as Avaya, Sun, Cogent, Sagem, Motorola, Informix and Computer Associates. The exhibition format was widely appreciated and is likely to become a regular feature in parallel with the General Assembly.

Revenues from royalties and sales of publications totalled 63,587 Euros, a slight decrease on the previous year. This figure does not take account of the associated costs (staff, printing etc). The recruitment process was begun to fill a new fund-raiser post, with a likely take-up date of September 2001. This should enable Interpol to examine the real possibilities of an Interpol Foundation in detail.

ACTION LINE 9

REVIEW THE DECISION-MAKING (GOVERNANCE) PROCESS WITHIN INTERPOL

In the light of the changes at the highest level in the organisation, it was not deemed appropriate to press forward with this action line this year. However, practical improvements were implemented so that voting could take place electronically at General Assembly sessions, ensuring speed, accuracy and confidentiality. Electronic methods for distributing Executive Committee documents more quickly were partially successful, and will be revised and developed.

MODERNISE SUPPORT ACTIVITIES

ICIS was extended and developed in the areas of organised crime (Millennium project), environmental crime, counterfeit payment cards, drug seizures (in co-operation with UNDCP and WCO), and projects and/or studies were initiated on methamphetamine logos, IWETS, DNA, electronic transfer of X.400 messages to ICIS, a child pornography image database, Eastern European organised crime (on the Millennium model) and the improvement of Interpol's statistics collection processes.

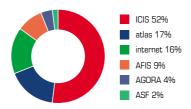
The automated search facility for stolen motor vehicles (ASF SMV) was increasingly successful throughout the year, and this model provides a basis for other services, such as passports, IWETS etc. Interpol fingerprints work saw considerable improvement following the implementation of the new automated fingerprint identification system (AFIS).

Web-based services (SIGA) continued to be developed along the following lines:

- enhancement of Headquarters computer architecture:
- extension of internet access and individual e-mail services;
- development of extra, inter, and intra-net services for public, restricted and internal use;
- implementation of a project to enable submission of information via web-based forms.

Project Atlas, after lengthy discussions and revisions, began development. Implementation of the new system will represent a quantum leap in the performance and potential of Interpol communication systems. Lastly, Headquarters financial and administrative systems (eg PACOFIN and AGORA) have also been improved.

This diagram shows the relative levels of technical development activity in support of Action Line 2 Performance Improvement:



Using technology to enhance performance

enhance quality, increase accessibility

Develop criteria for new relationships Scan developments in international legislation with relevance to Interpol's activity Explore accessibility of new sources of information (law enforcement agencies, customs, judicial authorities) ACTION LINE 7: DEVELOP A NEW BUDGET STRUCTURE AND BUDGETARY PROVISIONS 100% of proposed activities achieved and/or under way Design new budget structure and financial planning mechanisms incorporating the notion of 'projects'; give overview of cost drivers, cost centres and cost types for clearer justification of adjustments and new needs; cost control and expenditure monitoring mechanisms. ACTION LINE 8: INCREASE REVENUES 33% of proposed activities under way Analysis of current revenue-generating activities Study of foundation and/or other financial entity to support the work of the organisation Possibilities for sponsorship in relation to web site (link to Action Line 1)	<i>J</i>
Explore accessibility of new sources of information Alaw enforcement agencies, customs, judicial authorities) ACTION LINE 7: DEVELOP A NEW BUDGET STRUCTURE AND BUDGETARY PROVISIONS ACTION LINE 7: DEVELOP A NEW BUDGET STRUCTURE AND BUDGETARY PROVISIONS ACTION LINE 7: DEVELOP A NEW BUDGET STRUCTURE AND BUDGETARY PROVISIONS ACTION LINE 8: Structure and financial planning mechanisms ACTION LINE 8: INCREASE for clearer justification of adjustments and new needs; cost control and expenditure monitoring mechanisms. ACTION LINE 8: INCREASE REVENUES ACTION LINE 8: INCREASE REVENUES ACTION LINE 8: Increase activities under way Analysis of current revenue-generating activities ACTION LINE 9: REVIEW THE DECISION-MAKING PROCESS WITHIN INTERPOL	
ACTION LINE 7: DEVELOP A NEW BUDGET STRUCTURE AND BUDGETARY PROVISIONS 1.00% of proposed activities achieved and/or under way Design new budget structure and financial planning mechanisms 1.00corporating the notion of 'projects'; give overview of cost drivers, 1.00corporating the notion of 'projects'; give overview of adjustments 1.00corporating the notion of 'projects'; give overview of adjustments 1.00corporating the notion of 'projects'; give overview of adjustments 1.00corporating the notion of 'projects'; give overview of adjustments 1.00corporating the notion of 'projects'; give overview of adjustments 1.00corporating the notion of 'projects'; give overview of adjustments 1.00corporating the notion of 'projects'; give overview of adjustments 1.00corporating the notion of 'projects'; give overview of adjustments 1.00corporating the notion of 'projects'; give overview of adjustments 1.00corporating the notion of 'projects'; give overview of adjustments 1.00corporating the notion of 'projects'; give overview of adjustments 1.00corporating the notion of 'projects'; give overview of adjustments 1.00corporating the notion of 'projects'; give overview of cost drivers, 1.00corporating the notion of 'projects'; give overview of cost drivers, 1.00corporating the notion of 'projects'; give overview of cost drivers, 1.00corporating the notion of 'projects'; give overview of cost drivers, 1.00corporating the notion of 'projects'; give overview of cost drivers, 1.00corporating the notion of 'projects'; give overview of cost drivers, 1.00corporating the notion of 'projects'; give overview of cost drivers, 1.00corporating the notion of 'projects'; give overview of cost drivers, 1.00corporating the notion of 'projects'; give overview of cost drivers, 1.00corporating the notion of 'projects'; give overview of cost drivers, 1.00corporating the notion of 'projects'; give overview of cost drivers, 1.00corporating the notion of 'projects'; give overview of cost drivers, 1.00corporating the notion of	
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Design new budget structure and financial planning mechanisms ncorporating the notion of 'projects'; give overview of cost drivers, cost centres and cost types for clearer justification of adjustments and new needs; cost control and expenditure monitoring mechanisms. ACTION LINE 8: INCREASE REVENUES 33% of proposed activities under way Analysis of current revenue-generating activities Citudy of foundation and/or other financial entity to support the work of the organisation Possibilities for sponsorship in relation to web site (link to Action Line 1) ACTION LINE 9: REVIEW THE DECISION-MAKING PROCESS WITHIN INTERPOL	
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ACTION LINE 8: INCREASE REVENUES 33% of proposed activities under way Analysis of current revenue-generating activities Cutty of foundation and/or other financial entity to support the work of the organisation Possibilities for sponsorship in relation to web site (link to Action Line 1) ACTION LINE 9: REVIEW THE DECISION-MAKING PROCESS WITHIN INTERPOL	
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Analysis of current revenue-generating activities Study of foundation and/or other financial entity to support the work of the organisation Possibilities for sponsorship in relation to web site (link to Action Line 1) ACTION LINE 9: REVIEW THE DECISION-MAKING PROCESS WITHIN INTERPOL	
Study of foundation and/or other financial entity to support the work of the organisation Possibilities for sponsorship in relation to web site (link to Action Line 1) ACTION LINE 9: REVIEW THE DECISION-MAKING PROCESS WITHIN INTERPOL	
Cossibilities for sponsorship in relation to web site (link to Action Line 1)	
CTION LINE 9: REVIEW THE DECISION-MAKING PROCESS WITHIN INTERPOL	✓
67% of proposed activities under way Study on consolidation of Interpol's legitimacy eg through preparation of a convention	√
Consideration of the General Assembly, Executive Committee	
Consideration of other decision-making processes throughout the organisation	
ACTION LINE 10: MODERNISE SUPPORT ACTIVITIES 35% of proposed activities achieved and/or under way	
Agora – define requirements for replacement/upgrading and issue invitations to tender	
GIGA – (Net, Web) development of a range of internet services including HQ access	
o internet for all designated staff SIGA – evolution of web site to incorporate additional crime-specific * * *	
pages according to priorities	
GGA - implementation of news group (forum) services for special crime projects	✓
Year 2000 (Y2K) compliance ✓	
tlas – implement the upgrade from X.400 to the new technology	
CIS – make software available to requesting countries for inclusion	
n national intelligence systems	
CIS - complete implementation in 3 Balkan countries (CISNIC)	
CIS - complete partnership agreement with a commercial partner	
FR – provision of independent Automated Fingerprint Recognition service ✓	
p participating countries: final proposal for EC approval	
FR - final preparations for takeover of an existing AFR service	√
Ilobal security project	
lectronic document management project	
domputer-assisted translation project ✓	

FINANCIAL STATEMENT (AS AT 31 DEC 2000)

Budget implementation statement – expenditure by programme (in thousands of Euros)

	PERSONNEL COSTS	TRANSPORT/ MEETINGS/ MISSIONS	OTHER EXPENDITURE	TOTAL	BUDGET	DIFFERENCE
A: Expenditure at HQ						
OPERATING EXPENDITURE:						
Policy and management	1,950	257	199	2,406	2,561	155
Liaison and criminal intelligence	4,930	1,079	26	6,035	6,358	323
General administration	850	12	209	1,071	991	(80)
Meetings and missions	77	406	1	484	469	(15)
Logistics	3,331	6	2,109	5,446	5,409	(37)
Information systems (1)	2,456	60	1,554	4,070	4,126	56
Other operations	371	110	623	1,104	1,329	225
Indemnities fund	-	-	156	156	43	(113)
Sub-total operating expenditure	13,965	1,930	4,877	20,772	21,286	514
HQ EQUIPMENT	-	-	1,449	1,449	1,448	(1)
TOTAL HQ EXPENDITURE	13,965	1,930	6,326	22,221	22,734	513
B: Expenditure outside HQ (ATSFDC)						
Operating costs (1)	192	8	2,041	2,241	2,532	291
Equipment outside HQ	-	-	96	96	107	11
TOTAL EXPENDITURE OUTSIDE HQ	192	8	2,137	2,337	2,639	302

1,938

8,463

24,558

25,373

815

TOTAL

14,157

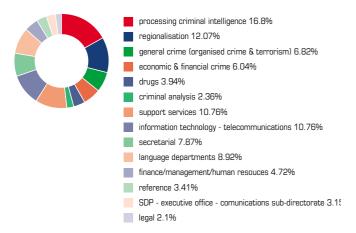
^() Negative difference

⁽¹⁾ Transfer of the cost of the Europe Project (network and maintenance) from the Information Systems programme (Management IV) to the ATSFDC programme in accordance with the budget (amount estimated at 381,000 Euros)

PERSONNEL MATTERS (AS AT 31 DEC 2000)

At 31 December 2000, there were 381 staff employed at Headquarters. Of these, 95 (25% of the total) were seconded officers from 54 different countries, 26 (7%) were detached officials, that is, officials for whom Interpol reimburses the officer's national authorities part or all of the cost of that officer. Contract officials form 57% of Headquarters staff: 219 out of the total of 381 members of staff. 64% of the total HQ staff are male, as opposed to 36% female, and the average age is 39.5 years.

There were 23 new seconded officers, compared with 36 in 1999, and in general, staff turnover is high, with 98 officials either taking up posts or leaving the organisation. 45 people left the organisation, mostly as a result of fixed term contracts and detachments coming to an end, resignations and retirement.



Staff analysis by activity

EXECUTIVE COMMITTEE (AS AT 31 DEC 2000)

SENIOR HEADQUARTERS STAFF (AS AT 31 DEC 2000)

President Jesus Espigares Mira (Spain)	2000-2004	Secretary General Ronald K. Noble
Vice-President (Africa) Augustine Chihuri (Zimbabwe)	1999-2002	Consultant to the Secretary General Stanley Morris
Vice-President (Americas) Neal Parker (Canada)	2000-2003	DIRECTORS
Vice-President (Asia) Joong Kyoun Kim (Rep. of Korea)	2000-2003	Executive Office of the Secretary General Miguel Chamorro
Vice-President (Europe) John Abbott (UK)	1999-2002	Strategic Planning Willy Deridder
DELEGATES		Criminal Intelligence Paul Higdon
Eduardo Molina Ferraro (Uruguay)	1999-2002	Regional Co-ordination and Development
Abimbola Ojomo (Nigeria)	1999-2002	Stuart Cameron-Waller
Nikolaos Tasiopoulos (Greece)	1999-2002	Legal Affairs Souheil El Zein
Andy Hughes (Australia)	2000-2003	Information Systems
Klaus Ulrich Kersten (Germany)	2000-2003	Peter J Nevitt
Zhiqiang Liu (China)	2000-2003	Administration and Finance
Hamid Mannan Mohamed (Sudan)	2000-2003	Claude Trassard
Thomas Pickard (United States)	2000-2003	Financial Controller Bernard Prost à la Denise

NCBS AND SUB-BUREAUS IN MEMBER COUNTRIES

Tirana, Albania Algiers, Algeria Andorra Luanda, Angola The Valley, Anguilla (Sub-Bureau UK) St John's. Antigua & Barbuda Buenos Aires, Argentina Yerevan, Armenia Oraniestad, Aruba Canberra, Australia Vienna, Austria Baku, Azerbaijan Nassau, Bahamas Adaliya, Bahrain Dacca, Bangladesh Bridgetown, Barbados Minsk, Belarus Brussels, Belgium Belmopan, Belize Cotonou, Benin Hamilton, Bermuda (Sub-Bureau UK) La Paz, Bolivia Sarajevo, Bosnia-Herzegovina Gaborone, Botswana Brasilia, Brazil Road Town, Tortola, BVI (Sub-Bureau UK) Brunei Sofia, Bulgaria Ouagadougou, Burkina-Faso Bujumbura, Burundi Phnom Penh, Cambodia Yaounde, Cameroon Ottawa, Canada Praia, Cape Verde Grand Cayman, Cayman Islands (Sub-Bureau UK) Bangui, Central African Republic N'djamena, Chad Santiago, Chile Beijing, China Bogota, Colombia Moroni, Comoros Kinshasa, Congo Brazzaville, Congo (Democratic Rep.) San José, Costa Rica Zagreb, Croatia Abidjan, Côte d'Ivoire

Prague, Czech Republic Copenhagen, Denmark Djibouti Roseau, Dominica Santo Domingo, Dominican Republic Quito, Ecuador Cairo, Egypt San Salvador, El Salvador Malabo-Bioko, Equatorial Guinea Asmara, Eritrea Tallinn, Estonia Addis Ababa, Ethiopia Suva, Fiii Helsinki, Finland Vantaa, Former Yugoslav Republic of Macedonia Nanterre, France Libreville, Gabon Banjul, Gambia Tbilisi, Georgia Wiesbaden, Germany Accra, Ghana Athens, Greece St George's, Grenada Guatemala Conakry, Guinea Bissau, Guinea Bissau Georgetown, Guyana Port au Prince, Haiti Tegucigalpa, Honduras Hongkong, China (Sub-Bureau China) Budapest, Hungary Revjavik, Iceland New Delhi, India Iakarta, Indonesia Teheran, Iran Baghdad, Iraq Dublin, Ireland Ierusalem, Israel Rome, Italy Kingston, Jamaica Tokyo, Japan Amman, Jordan Alma Ata, Kazakhstan Nairobi, Kenya Seoul, Korea (Rep. of) Dahiyat Abdullah Al-Salem, Kuwait Bishkek, Kyrgyzstan Vientiane, Laos Riga, Latvia Beirut, Lebanon Maseru, Lesotho

Monrovia, Liberia

Tripoli, Libya Vaduz, Liechtenstein Vilnius, Lithuania Luxembourg Macau (Sub-Bureau China) Antananarivo, Madagascar Lilongwe, Malawi Kuala Lumpur, Malaysia Male, Maldives Bamako, Mali Floriana, Malta Majuro, Marshall Islands Nouakchott, Mauritania Port Louis, Mauritius Mexico Chisinau, Moldova Monaco Ulaanbaatar, Mongolia Plymouth, Montserrat (Sub-Bureau UK) Rabat, Morocco Maputo, Mozambique Yangon, Myanmar Windhoek, Namibia Yaren, Nauru Kathmandu, Nepal The Hague, Netherlands Willemstad, Netherlands Antilles Wellington, New Zealand Managua, Nicaragua Niamey, Niger Lagos, Nigeria Oslo, Norway Muscat, Oman Islamabad, Pakistan Panama Konedobu. Papua New Guinea Asuncion, Paraguay Lima, Peru Manila, Philippines Warsaw, Poland Lisbon, Portugal San Juan, Puerto Rico (US Sub-Bureau) Doha, Qatar Bucharest, Romania Moscow, Russian Federation Kigali, Rwanda Basseterre, St Kitts & Nevis Castries, St Lucia Kingstown, St Vincent & the Grenadines

Pago Pago, American

Samoa, (US Sub-Bureau)

Sao Tome & Principe (via Abidjan) Riyadh, Saudi Arabia Dakar, Senegal Victoria (Mahé) Seychelles Freetown, Sierra Leone Singapore Bratislava, Slovakia Ljubljana, Slovenia Mogadishu, Somalia Pretoria, South Africa Madrid, Spain Colombo, Sri Lanka Khartoum, Sudan Paramaribo, Suriname Mbabane, Swaziland Stockholm, Sweden Berne, Switzerland Damascus, Syria Dar es Salam, Tanzania Bangkok, Thailand Lome, Togo Nucualofa, Tonga Port of Spain, Trinidad &Tobago Tunis, Tunisia Providenciales. Turks & Caicos Islands Ankara, Turkey Kampala, Uganda Kiev, Ukraine Abu Dhabi, United Arab Emirates London, United Kingdom Washington, United States Montevideo, Uruguay Tashkent, Uzbekistan Caracas, Venezuela Hanoi, Vietnam Sanaa, Yemen Lusaka, Zambia Harare, Zimbabwe

Havana, Cuba

Nicosia, Cyprus

Botswana, Brazil, Brunei, Bulgaria, Burkina-Faso, Burundi, Cambodia, Cameroon, Canada, Cape Verde, Cayman Islands, Central African Republic, Chad, Chile, China, Colombia, Comoros, Congo, Costa Rica, Croatia, Côte d'Ivoire, Cuba, Cyprus, Czech Republic, Denmark, Djibouti, Dominica, Dominican Republic, Ecuador, Egypt, El Salvador, Equatorial Guinea, Eritrea, Estonia, Ethiopia, Fiji, Finland, Former Yugoslav Republic of Macedonia, France, Gabon, Gambia, Georgia, Germany, Ghana, Greece, Grenada, Guatemala,

Albania, Algeria, Andorra, Angola, Anguilla, Antigua & Barbuda, Argentina, American Samoa, Armenia, Aruba, Australia, Austria, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Belgium, Belize, Benin, Bermuda, Bolivia, Bosnia-Herzegovina,

Guinea, Guinea Bissau, Guyana, Haiti, Honduras, Hungary, Iceland, India, Indonesia, Iran, Iraq, Ireland, Israel, Italy, Jamaica, Japan, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Laos, Latvia, Lebanon, Lesotho, Liberia, Libya, Liechtenstein, Lithuania, Luxembourg, Macau, Madagascar, Malawi, Malaysia, Maldives, Mali, Malta, Marshall Islands, Mauritania, Mauritius, Mexico, Moldova, Monaco, Mongolia, Montserrat, Morocco, Mozambique, Myanmar, Namibia, Nauru, Nepal, Netherlands, Netherlands

Antilles, New Zealand, Nicaragua, Niger, Nigeria, Norway, Oman, Pakistan, Panama, Papua New Guinea, Paraguay, Peru, Philippines, Poland, Portugal, Puerto Rico, Qatar, Republic of Korea, Romania, Russian Federation, Rwanda, St Kitts & Nevis, St Lucia, St Vincent & the Grenadines, Sao Tome & Principe, Saudi Arabia, Senegal, Seychelles, Sierra Leone, Singapore, Slovakia, Slovenia, Somalia, South

Africa, Spain, Sri Lanka, Sudan, Suriname, Swaziland, Sweden, Switzerland, Syria, Tanzania, Thailand, Togo, Tonga, Tortola BVI, Trinidad & Tobago, Tunisia, Turks & Caicos Islands, Turkey, Uganda, Ukraine, United Arab Emirates, United Kingdom, United States, Uruguay, Uzbekistan, Venezuela, Vietnam, Yemen, Zambia, Zimbabwe, Albania, Algeria, Andorra, Angola, Anguilla, Antigua &

Barbuda, Argentina, American Samoa, Armenia, Aruba, Australia, Austria, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Belgium, Belize, Benin, Bermuda, Bolivia, Bosnia-Herzegovina, Botswana, Brazil, Brunei, Bulgaria, Burkina-Faso, Burundi, Cambodia, Cameroon, Canada, Cape Verde, Cayman Islands, Central African Republic, Chad, Chile, China, Colombia, Comoros,

Congo, Costa Rica, Croatia, Côte d'Ivoire, Cuba, Cyprus, Czech Republic, Denmark, Djibouti, Dominica, Dominican Republic, Ecuador, Egypt, El Salvador, Equatorial Guinea, Eritrea, Estonia, Ethiopia, Fiji, Finland, Former Yugoslav Republic of Macedonia,

France, Gabon, Gambia, Georgia, Germany, Ghana, Greece, Grenada, Guatemala, Guinea, Guinea Bissau, Guyana, Haiti, Honduras, Hungary, Iceland, India, Indonesia, Iran, Iraq, Ireland, Israel, Italy, Jamaica, Japan, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan,

Laos, Latvia, Lebanon, Lesotho, Liberia, Libya, Liechtenstein, Lithuania, Luxembourg, Macau, Madagascar, Malawi, Malaysia, Maldives, Mali, Malta, Marshall Islands, Mauritania, Mauritius, Mexico, Moldova, Monaco, Mongolia, Montserrat, Morocco,

Mozambique, Myanmar, Namibia, Nauru, Nepal, Netherlands, Netherlands Antilles, New Zealand, Nicaragua, Niger, Nigeria, Norway, Oman, Pakistan, Panama, Papua New Guinea, Paraguay, Peru, Philippines, Poland, Portugal, Puerto Rico, Qatar, Republic of

Korea, Romania, Russian Federation, Rwanda, St Kitts & Nevis, St Lucia, St Vincent & the Grenadines, Sao Tome & Principe, Saudi

Arabia, Senegal, Seychelles, Sierra Leone, Singapore, Slovakia, Slovenia, Somalia, South Africa, Spain, Sri Lanka, Sudan, Suriname, Swaziland, Sweden, Switzerland, Syria, Tanzania, Thailand, Togo, Tonga, Tortola BVI, Trinidad & Tobago, Tunisia, Turks & Caicos

Islands, Turkey, Uganda, Ukraine, United Arab Emirates, United Kingdom, United States, Uruguay, Uzbekistan, Venezuela, Vietnam,

Yemen, Zambia, Zimbabwe, Albania, Algeria, Andorra, Angola, Anguilla, Antigua & Barbuda, Argentina, American Samoa, Armenia,

Aruba, Australia, Austria, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Belgium, Belize, Benin, Bermuda, Bolivia,

Bosnia-Herzegovina, Botswana, Brazil, Brunei, Bulgaria, Burkina-Faso, Burundi, Cambodia, Cameroon, Canada, Cape Verde, Cayman Islands, Central African Republic, Chad, Chile, China, Colombia, Comoros, Congo, Costa Rica, Croatia, Côte d'Ivoire,

Cuba, Cyprus, Czech Republic, Denmark, Djibouti, Dominica, Dominican Republic, Ecuador, Egypt, El Salvador, Equatorial Guinea,

Eritrea, Estonia, Ethiopia, Fiji, Finland, Former Yugoslav Republic of Macedonia, France, Gabon, Gambia, Georgia, Germany, Ghana, Greece, Grenada, Guatemala, Guinea, Guinea Bissau, Guyana, Haiti, Honduras, Hungary, Iceland, India, Indonesia, Iran, Iraq,

Ireland, Israel, Italy, Jamaica, Japan, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Laos, Latvia, Lebanon, Lesotho, Liberia, Libya,

Liechtenstein, Lithuania, Luxembourg, Macau, Madagascar, Malawi, Malaysia, Maldives, Mali, Malta, Marshall Islands, Mauritania, Mauritius, Mexico, Moldova, Monaco, Mongolia, Montserrat, Morocco, Mozambique, Myanmar, Namibia, Nauru, Nepal,

Netherlands, Netherlands Antilles, New Zealand, Nicaragua, Niger, Nigeria, Norway, Oman, Pakistan, Panama, Papua New Guinea, Paraguay, Peru, Philippines, Poland, Portugal, Puerto Rico, Qatar, Republic of Korea, Romania, Russian Federation, Rwanda, St Kitts

& Nevis, St Lucia, St Vincent & the Grenadines, Sao Tome & Principe, Saudi Arabia, Senegal, Seychelles, Sierra Leone, Singapore,

Slovakia, Slovenia, Somalia, South Africa, Spain, Sri Lanka, Sudan, Suriname, Swaziland, Sweden, Switzerland, Syria, Tanzania,

Thailand, Togo, Tonga, Tortola BVI, Trinidad & Tobago, Tunisia, Turks & Caicos Islands, Turkey, Uganda, Ukraine, United Arab

Guinea Bissau, Guyana, Haiti, Honduras, Hungary, Iceland, India, Indonesia, Iran, Iraq, Ireland, Israel, Italy, Jamaica, Japan, Jordan,

Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Laos, Latvia, Lebanon, Lesotho, Liberia, Libya, Liechtenstein, Lithuania, Luxembourg,

Macau, Madagascar, Malawi, Malaysia, Maldives, Mali, Malta, Marshall Islands, Mauritania, Mauritius, Mexico, Moldova, Monaco, Mongolia, Montserrat, Morocco, Mozambique, Myanmar, Namibia, Nauru, Nepal, Netherlands, Netherlands Antilles, New Zealand.